

Sample Coding for Instruction-Related Technology:

NOTE: Resources devoted to Instructional Technology are targeted funds in the Essential Programs and Services model - units will be asked to report these resources in order to receive state subsidy under EPS for this category. Only the portion of costs associated with Instructional Technology should be coded here; if an individual's time is spent in areas other than Instructional Technology, only include the portion of their time devoted to Instructional Technology under this function code.

Definition:

This functional category encompasses all technology activities and services for the purpose of supporting instruction. These activities include expenditures for internal technology support as well as support provided by external vendors using operating funds. These activities also include costs associated with the administration and supervision of technology personnel, systems planning and analysis, systems application and development, systems operations, network support services, hardware maintenance and support services, and other technology-related costs that relate to the support of instructional networks. Teachers providing instruction in computer labs *should not be accounted for in this function code but as part of Instruction.*

	Fund	Program	Function	Object	Cost Center	Description
System-wide Office of the Director	1000	0000	2230	1040	900	Director/Coordinator salary
	1000	0000	2230	2040	900	Director/Coordinator benefits, excluding retirement/tuition
	1000	0000	2230	2340	900	Director/Coordinator retirement
	1000	0000	2230	2540	900	Director/Coordinator tuition reimbursement
	1000	0000	2230	1180	900	Secretary/Systemwide Tech Assistant salary
	1000	0000	2230	2080	900	Secretary/Systemwide Tech Assistant benefits, excluding retirement/tuition
	1000	0000	2230	2380	900	Secretary/Systemwide Tech Assistant retirement
	1000	0000	2230	2580	900	Secretary/Systemwide Tech Assistant tuition
	1000	0000	2230	4320	900	Office technology Related Repairs/Maintenance
	1000	0000	2230	4330	900	Office software Related Repairs/Maintenance
	1000	0000	2230	4430	900	Office computer Related Equipment Leases
	1000	0000	2230	5000	900	Other Purchased Services
	1000	0000	2230	5810	900	Employee Travel for Professional Development
Elementary K-8	1000	0000	2230	1010	010-190	Technology Integration Teacher Salary
	1000	0000	2230	2010	010-190	Technology Integration Benefits, excluding Retirement and Tuition
	1000	0000	2230	2310	010-190	Technology Integration Teacher Retirement
	1000	0000	2230	2510	010-190	Technology Integration Teacher Tuition Reimbursement
	1000	0000	2230	1020	010-190	Ed Tech salary
	1000	0000	2230	2020	010-190	Ed Tech benefits, excluding retirement/tuition
	1000	0000	2230	2320	010-190	Ed Tech retirement
	1000	0000	2230	2520	010-190	Ed Tech tuition reimbursement
	1000	0000	2230	1180	010-190	School Level Tech Assistant salary
	1000	0000	2230	2080	010-190	School Level Tech Assistant benefits, excluding retirement/tuition
	1000	0000	2230	2380	010-190	School Level Tech Assistant retirement
	1000	0000	2230	2580	010-190	School Level Tech Assistant Tuition
	1000	0000	2230	1500	010-190	Stipend
	1000	0000	2230	2000	010-190	Stipend benefits, excluding retirement
	1000	0000	2230	2300	010-190	Stipend retirement
	1000	0000	2230	3000	010-190	Purchased Professional/Technical Services
	1000	0000	2230	3300	010-190	Employee Training/Development
	1000	0000	2230	4320	010-190	Technology Related Repairs/Maintenance
	1000	0000	2230	4330	010-190	Software Related Repairs/Maintenance
	1000	0000	2230	4430	010-190	Computer Related Equipment Leases
	1000	0000	2230	5800	010-190	Employee Travel
	1000	0000	2230	5810	010-190	Employee Travel for Professional Development
	1000	0000	2230	6100	010-190	Program supplies
	1000	0000	2230	6400	010-190	Books
	1000	0000	2230	6500	010-190	Technology Related Supplies (i.e. software)
	1000	0000	2230	7340	010-190	Technology Related Hardware (fixed asset)
	1000	0000	2230	7341	010-190	Technology Related Hardware (supply asset)
	1000	0000	2230	7350	010-190	Technology Related Software (fixed asset)
	1000	0000	2230	7351	010-190	Technology Related Software (supply asset)

Secondary 9-12 same coding string EXCEPT use cost center series 300-380